2011 - 2012 Annual Report

Lewis and Clark Trail Heritage Foundation, Inc.



44th Annual Meeting ~ Clarksville, Indiana July 27 - August 1, 2012







Elita Tom as Sacagawea ~ Reenactment at Saltmaker's Camp

Lewis & Clark Trail Heritage Foundation, Inc. ~ PO Box 3434, Great Falls, MT 59403 Phone: 406-454-1234 ~ Toll Free: 888-701-3434 ~ Website: www.lewisandclark.org

Thank you for your service ~ We could not do it without you

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Future Explorers Fund

Skip Jackson

Office Volunteers

Doug Davis Lynn Davis Ida Johnson

Special thanks to the Ohio River Chapter for hosting the Lewis and Clark Trail Heritage Foundation's 44th Annual Meeting.



Ohio River Chapter 2011-2012 Grant Project ~ Design and Construction of a Replica Keelboat.

Greetings Friends,

Two hundred and six years ago, on September 23, 1806, Lewis and Clark returned to St. Louis. After two and a half years away, some citizens had given them up as lost or dead. Nevertheless, news of their return sparked celebrations. The captains busied themselves with writing a detailed letter to President Jefferson recounting their expedition and setting forth the successes and setbacks of the journey. The captains began preparing their journals for publication, thanking the men for their service, and reconciling their accounts. Like the captains did so long ago, it is time for us to prepare our report for publication, thank the men and women who provide invaluable service to our organization, and provide valuable data in this 2011-2012 annual report of the Lewis and Clark Trail Heritage Foundation.

The year began with an exciting meeting in Clarksville. New leaders stepped in to fill the void left by our predecessors. I am grateful to Bob Gatten (NC), Margaret Gorski (MT), Jerry Garrett (MO), Larry McClure (OR), and Dan Sturdevant (MO) for agreeing to serve in various capacities on the Executive Committee. The Board of Directors added fresh faces to complete the nine at-large positions: Ken Jutzi (CA), Barb Kubik (WA), Ron Laycock (MN), Gary Moulton (NE), Philippa Newfield (CA), Jim Rosenberger (WI), Clay Smith (MT), Bill Stevens (SD), and Richard Williams (NE). I extend my thanks to the 32 Chapter Presidents and their officers for their service and I express my gratitude to the Committee Chairs and their teams for the terrific work they have done and are doing.

We thank Don Peterson for his yeoman service at our headquarters and Sherman Library and Archives in Great Falls, Montana, while it was undergoing a transition. We hired a new Executive Director, Lindy Hatcher (VT), to fill the vacancy left by Stephen Forrest and she has hit the ground running. We also hired Caroline Patterson (MT), as the new editor of *We Proceeded On*. Cathie Erickson has also done a wonderful job as bookkeeper. We thank them for their energy and enthusiasm and look forward to building relationships through the years.

We welcomed more than 50 new members to the organization, bringing our membership total close to 1,200. We are the second-largest historic trails association in the nation, yet we need everyone's help to grow. We encourage chapters to reach out to members whose dues have lapsed to reactivate them. We are also pleased that we have been able to distribute over \$50,000 to 16 chapters for 20 trail stewardship projects from the Lewis and Clark Trail Stewardship Endowment: A National Council of the Lewis and Clark Expedition Bicentennial Legacy Project. We encourage chapters to apply for these annual grants and use these worthwhile projects as opportunities to share the Lewis and Clark story, preserve the trail, reach out to and recruit new friends in their communities, grow local chapter and national LCTHF memberships, develop chapter leadership, and fulfill our motto as "keepers of the story - stewards of the trail."

The new members, chapters, and leaders have infused energy and enthusiasm into the organization. Combined with the experience and passion of our existing membership, and with the coordination of our partners, we are on the cusp of some exciting opportunities. We have pared down our expenses to live within our means. Nevertheless, our operating budget to pay for WPO and the Executive Director is still dependent upon dues and contributions from members and friends. Please consider ways you can help build the future by stepping up to serve, recruiting members, attending the national and regional meetings, and contributing to the LCTHF or to one of the restricted funds in the endowment that provides income for the future.

We have renewed partnerships and worked on relationships with our federal, private, and tribal partners. Superintendent Mark Weekley of the Lewis and Clark National Historic Trail (National Park Service) has been a faithful supporter as has Elizabeth Casselli, Director of the Lewis and Clark Interpretive Center in Great Falls (USDA Forest Service). We thank our other federal, tribal, and private partners throughout the country. We are pleased to announce a new educational partnership with the Lewis and Clark Interpretive Center. When all of us work together, we are able to accomplish more than by working alone. Our volunteers provided 128,000 hours of service and partnership support valued at \$4,808,766 in helping us fulfill our mission: "We preserve, promote, and teach the diverse heritage of Lewis and Clark for the benefit of all people." Thank you for your ongoing contributions toward creating a lasting Lewis and Clark legacy.

In Peace and Friendship,

Jay H. Buckley, President of the Lewis and Clark Trail Heritage Foundation

Member Chapters

Badger State Chapter California Chapter Camp Fortunate Chapter Camp River Dubois Chapter Carolina Chapter Crest of the Rockies at the Platte Chapter Crimson Bluffs Chapter Encounters On the Prairie Chapter Gates of the Mountains Chapter George Drouillard Chapter Greater Metro St. Louis Chapter Headwaters Chapter Homefront Chapter Idaho Chapter Illini Chapter Jefferson River Canoe Trail Chapter



Lone Star Chapter Manitou Bluffs Chapter Marias River Chapter Meriwether Lewis Chapter Missouri Kansas River Bend Chapter Monongahela River Chapter Mouth of the Platte Chapter National Capital Chapter Ohio River Chapter Oregon Chapter Philadelphia Chapter Portage Route Chapter Rocheihone Chapter Sgt. Floyd Tri-State Chapter Travelers' Rest Chapter Washington State Chapter

For a list of each chapter's contact and website information, go to: www.lewisandclark.org and click on Foundation Chapters.

Administrative and Library Volunteers: A heart-felt thank you to our new and returning volunteers working in the William P. Sherman Library and Archives for clocking in over 500 volunteer hours this fiscal year. Sue Buchel helped volunteers inventory and accession books in June. Don Peterson continues to wow guests and members with his invaluable knowledge. Lindy Hatcher is proceeding on...

Office Volunteers: Lynn and Doug Davis returned to Great Falls for three weeks this spring to sort and archive office files into our new filing system. A sincere thanks to them for their hard work—clocking in over 280 volunteer hours for us. Thanks to Ida Johnson for answering phones during vacations and taking inventory of all non-book items.

We Proceeded On: Editor Caroline Patterson developed a great system for producing timely *WPO*s for the Foundation. In April, we met with our printer, removed the dust cover to save \$500 per issue. This summer, Wendy Raney accepted the position of Chair for the *WPO* Editorial Advisory Board.

Website: Several new features were added to our website: Under publications: http://www.lewisand clark.org/LCTHF2/PUBLICATIONS.html, you can view and download all editions of *WPO* from 1974 to 2007. Don Peterson and volunteer Paavo Hall scanned them and Ken Jutzi uploaded them - great teamwork. You can view and download a listing of all feature articles in pdf, Word, and Excel formats. We added a comprehensive history of our Foundation under the Foundation History section along with the capability

to renew a membership, purchase a gift membership for someone, make a donation, or join the Foundation under the Join/Donate section.

New Partnerships: The Lewis and Clark Foundation, formerly the Lewis & Clark Interpretive Center Foundation, has secured a grant to take the Great Falls Field Investigations program across the nation. The LCTHF has partnered with them to bring the program to middle schools along key riverfronts in Washington, Oregon, Nebraska, Missouri, and South Dakota.

Signs: We are putting LCTHF back on the map! Lindy is working with Garmin to list the LCTHF office and library in their database. Two members gave \$100 donations each to purchase the lettering above the office door. The California Chapter paid for the lobby directional sign and the Portage Route Chapter paid for the William P. Sherman Library and Archives sign. Thank you all for contributing.

DonorPerfect Online: We have a full year vested in our new donor software. Thank you Ken Jutzi for all of your hard work and for making the three-day trip to Great Falls. It was most helpful to strategize and train in-person. We also negotiated the service contract down by \$2,500 next fiscal year.

Special Thanks to Don Peterson and the Board, especially Margaret Gorski, Clay Smith, Ken Jutzi, Jim Rosenberger, Bob Gatten, Philippa Newfield, and Jay Buckley for altruistically mentoring me to ensure a smooth transition as your new executive director.

~ Lindy Hatcher



2011-2012 Bicentennial Trail Stewardship Grants

The Bicentennial Trail Stewardship Advisory Committee announced the following grants in 2011-2012:

California Chapter: Partnered with Roosevelt County Library to create educational and artistic programs at the library for adults and children. The programs tell the story of Lewis and Clark and include input from members of the Fort Peck Reservation tribes and incorporate the history and natural history of the Expedition with emphasis on the Corps' exploration of northeastern Montana.

Crest of the Rockies at the Platte Chapter: Completed a survey of the life, travels, and sites associated with Jean Baptiste Charbonneau during his time fur trapping in Wyoming and Colorado.

Encounters On the Prairie Chapter: Restored or replaced two Lewis & Clark interpretive signs in Fort Pierre.

George Drouillard Chapter: Restored murals and their frames and replaced Lewis and Clark markers.

Greater Metro St. Louis Chapter: Removed debris at the Lewis & Clark Boathouse Nature Center and developed a meandering path to a river outlook, planted native plants to attract wildlife, and installed signs.

Home Front Chapter: Constructed a "Learning Landscape" in the form of three gardens: Lucy Marks, Native American, and Quarry Trail; and provided educational landscaping for future building.

Jefferson River Canoe Trail Chapter: Developed Jefferson River Canoe Trail and Builder's Guide brochures.

Manitou Bluffs Chapter: Landscaped, maintained the trail, and reconstructed the Captain's Hill sign.

Missouri Kansas Riverbend Chapter: Identified important Missouri River sites and created a 20-minute movie, two to three minutes each site, to preserve and later compare the year 2012; also, may serve as a Lewis and Clark resource for the Kansas City Area Convention and Visitors Bureau.

Missouri Kansas Riverbend Chapter: Planning for installation of a webcam system to provide the opportunity for the world to view live streaming pictures of the Lewis & Clark Trail and to serve as a security measure.

National Capital Chapter: Commemorated Meriwether Lewis's several visits and references to Frederick, Maryland, during the early part of 1803.

Ohio River Chapter: Designed and reconstructed a replica of an Ohio River keelboat.

Ohio River Chapter: Placed 14 signs along the Big Bone Creek Trail to explain the roles of Lewis and Clark at Big Bone Lick State Park.

Oregon Chapter: Planning directional and interpretive signs for Nichaqwli Village Monument.

Oregon Chapter: Revised Lewis and Clark interpretive flyer on Oregon and Washington.

Philadelphia Chapter: Reprinted their *Walk in the Footprints of Lewis and Clark in Philadelphia* brochure.

Rochejhone Chapter: Conducted initial archaeological investigations on Clark's Canoe Camp site.

Sgt. Floyd Tri-State Chapter: Replaced flag at the Floyd Monument.

Sgt. Floyd Tri-State Chapter: Repaired and replaced flooring at Lewis & Clark Visitors/Educational Center.

Washington State Chapter: Purchased and planted native trees and bushes the Corps of Discovery found in the area, which are also important to the Chinookan-speaking people.

Lewis and Clark Trail Heritage Foundation, Inc.

Statement of Profit and Loss

		Fiscal Year September 30				9 Months
		2009	2010	2011		2012
Member Du	es	115,416.25	83,092.51	77,766.20		45,640.00
Other Memb	er Donations	22,678.00	48,797.71	54,209.35		31,040.70
From Endowment Funds		72,530.00		700.00		26,404.52
Annual Meeting			14,357.62	9,855.79		1,530.58
Grants		127,621.57	96,824.75	22,266.86		500.55
Matching			12,000.00	28,500.00		
Other Member		17,116.33	7,749.95	1,950.27		4,247.09
Total Rever	o	355,362.15	262,822.54	195,248.47		109,363.44
Total Nevel	iue	333,302.13	202,822.34	193,246.47		109,303.44
Personnel						
	Salary & Wages	200,014.15	120,981.29	45,818.64		27,065.03
	Payroll Taxes	17,146.49	8,601.18	1,257.32		1,085.73
	Benefits	22,590.59	7,366.72	1,560.30		1,200.00
	Travel	15,341.26	5,917.69	8,942.44		3,152.35
	Other	4,965.53	3,959.03	2,069.31		608.43
		260,058.02	146,825.91	59,648.01		33,111.54
WPO						
	Editor	561.74	1,197.17	18,069.00		12,250.02
	Printing	71,882.37	32,879.94	24,390.05		17,026.95
	Other	16.00	15.00			242.34
		72,460.11	34,092.11	42,459.05		29,519.31
Headquarters						
	Rent	8,807.63	11,743.50	10,325.31		7,389.44
	Postage	12,854.22	4,672.63	7,985.63		2,175.16
	Depreciation	8,088.00	2,975.00	2,975.00		
	Other	31,687.53	20,246.42	23,450.56		13,970.72
		61,437.38	39,637.55	44,736.50		23,535.32
Other		46,373.86	59,569.13	35,640.64		15,621.23
Total Expense		440,329.37	280,124.70	182,484.20		101,787.40
Member Operations		(84,967.22)	(17,302.16)	12,764.27	_	7,576.04
Investment Program, net *		(51,386.35)	164,478.93	(35,627.54)		265,767.85
Inc/Dec in Fund Balances		(136,353.57)	147,176.77	(22,863.27)		273,343.89
					•	

^{*} Represents the net of a) realized gains/losses; b) unrealized gains/losses; c) dividends; d) interest; and and e) investment management fees for the combined Member Operation and Endowed/ Restricted Fund investments.

The Endowed/Restricted Funds account for approximately 94% of the combined pool.

Lewis and Clark Trail Heritage Foundation, Inc.

Statement of Financial Position

			Sep 30, 2011	Jun 30, 2012
Assets	Cash		25.005	71 010
		Checking Account	37,095	51,919
	Receivables	Restricted Account	52,223	31,910
	Receivables	Pledges Receivable	13,300	9,500
		Other	5,546	6,187
	Other Current Assets	Other	3,340	0,107
	other current rissets	Bronze Statue	18,500	18,500
		Other	12,568	1,691
	Fixed Assets	O V V .	12,000	1,001
		Equipment	29,104	29,104
		Accumulated Deprecia-	·	·
		tion	(12,809)	(12,809)
	Other Assets			
		Collections	97,082	97,082
		Investment Accounts	2,003,926	2,261,413
	TOTAL ASSETS		2,256,535	2,494,497
Liabilities	Current Liabilities		5,406	3,152
	Other Liabilities			
	Other Elacinties	Deferred Memberships	48,716	56,239
		Deferred Grant Revenue	17,314	00,20
		Other	12,053	1,106
		TDG	02.400	(0.400
	TOTAL LIABILITI	ES	83,489	60,498
Equity Funds	Members Equity *		92,788	366,132
1 3	Board Designated Fur	nds	30,784	30,784
	Endowment/Restricte		2,049,474	2,037,083
	TOTAL EQUITY		2,173,046	2,433,999
	TOTAL LIABILITI	ES AND EQUITY	2,256,535	2,494,497

^{*} Investment gains/losses will be apportioned to Endowment/Restricted Funds at Fiscal Year End

Lewis and Clark Trail Heritage Foundation, Inc. Endowment Funds:

- ◆ **Bronze Fund** In 1976 and 1986, sales of Robert Scriver's sculptures, "Capt. Lewis and 'Our Dog' Scannon" and "Capt. Wm. Clark 'Map Maker'" funded the Foundation's first restricted fund to provide for the publication *We Proceeded On*. Each year, 5% of the fund's value goes to the Foundation's budget for WPO's operations.
- ◆ Lewis and Clark Fellow Fund In 1987, LCTHF sold prints of Robert F. Morgan's painting, "Take the Horses to the Mandans," to provide for an executive secretary. In 1991, Pres. Winifred George started another fund to provide for the compensation of an executive director. The board combined these two funds in 1995. Each year, 5% of the value of this fund goes to the Foundation's budget for the compensation of an executive director.
- ◆ "Dar" Burroughs/Bicentennial Education Fund In 1991, William and Margaret Norris donated funds in the name of Margaret's father, Raymond Darwin "Dar" Burroughs, author of *The Natural History of the Lewis and Clark Expedition*, to provide for youth education and educational materials. In 2007, the royalties and logo fees paid by Lewis and Clark Bicentennial-authorized vendors were donated to the Foundation for Lewis and Clark educational programs. The board combined the funds since they both promoted similar educational goals. Only the income and interest may be used annually or held and designated for appropriate expenditures at a later date.
- ♦ Robert Shattuck Fund In 2003, the board restricted the funds donated by the late Robert Shattuck, long-time member from California. The funds were used for monetary grants during the Bicentennial years with the balance held for the Foundation's monetary grants program of which 5% of the balance is awarded in many years.
- ◆ Leandra Zim Holland Memorial Research Fund In 2003, the Holland Fund was established to provide academic research grants on Lewis and Clark subjects or related Native American topics. The majority of the fund came from the proceeds of the sale of *Feasting and Fasting with Lewis & Clark* authored by the late Leandra Holland.
- ♦ Third Century Fund In 2007, at the conclusion of the Lewis and Clark Bicentennial, restricted donations were solicited to provide for the general operation of the Foundation. Each year, 5% of the value of this fund goes to the Foundation's budget for general operations.
- ◆ Lewis & Clark Trail Stewardship Endowment: A National Council of the Lewis & Clark Expedition Bicentennial Legacy Project Fund In 2007, the Foundation received the proceeds from the surcharge on the sale of Lewis and Clark commemorative coins by the U.S. Mint for trail stewardship activities. Each year, 5% of the value of this fund goes to the Foundation's trail stewardship projects upon the advice of the Bicentennial Trail Stewardship Advisory Committee.
- ♦ Lewis & Clark Interpretive Sign Maintenance Grant Fund (Montana) In 2006, the Montana Lewis and Clark Bicentennial Commission provided funds for a legacy grants program for Montana organizations to conduct sign repair and maintenance. The funds are to be distributed at a rate of 10% each year with any remaining balance at year's end rolling over to the next year. The fund is to sunset after 10 years of distribution.
- ◆ Past Presidents' Operating Fund In 2002, at the request of then-President Larry Epstein, the board of directors restricted certain donations to the Foundation for special projects. This fund was renamed in 2012 to distinguish it from other funds. There are no restrictions as this is a board-established fund.

Endowment and Restricted Funds - Last 5 Calendar Years

Vaar	Designing Delegae	Contrib /Div /Int	Mid Coin/Loos	\\/ithdrauala/⊏aaa	Ending Dalance
Year	Beginning Balance	Contrib./Div./Int.	Mkt. Gain/Loss	Withdrawals/Fees	Ending Balance
2007	481,466.00	1,774,735.69	163,992.83	(197,948.57)	2,222,245.95
2008	2,222,245.95	313,567.57	(768,524.91)	(79,201.72)	1,688,086.89
2009	1,688,086.89	61,217.57	368,979.11	(130,406.44)	1,987,877.13
2010	1,987,877.13	65,700.28	242,066.23	(24,576.62)	2,271,067.02
2011	2,271,067.02	36,637.01	(53,162.44)	(87,608.06)	2,166,933.53

Help Build the Future!

I [we] hereby give [bequeath] the sum of \$ to the: (Please check fund)
[] Bronze Fund (in support of We Proceeded On)
[] Lewis & Clark Fellow Fund (in support of an executive director)
[] Third Century Fund (in support of general Foundation operations)
[] Burroughs/Bicentennial Education Fund (in support of youth educational activities)
[] Other:
of the Lewis and Clark Trail Heritage Foundation, Inc. to be invested and reinvested as it may choose, separately or together with other funds of the Foundation, without restriction to any statutory list of permissible investments. The principal of this gift shall be held in perpetuity, and the income, including so much of the appreciation as the Foundation may deem prudent, may be used in such manner as outlined in the respective fund's governing document. (Note: A donation may be made to any of the restricted funds; if none selected above, the contribution will be made to the Third Century Fund as it supports all Foundation operations.)
[] Check Enclosed [] Charge My Credit Card
Card Number:
Security Code: Expiration Date:
Signature(s):
Printed Name(s):
Date:
Address:
City/State/Zip:
Telephone: E-Mail:
You may also donate online at: http://www.lewisandclark.org/LCTHF2/JOIN OR DONATE.html.

Lewis & Clark Trail Heritage Foundation, Inc. ~ PO Box 3434, Great Falls, MT 59403 888-701-3434 ~ www.lewisandclark.org

Thank you to our Lifetime and Upper Level Members ~ We Appreciate Your Dedication

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Baria, Eleanor

Lifetime Captain Members

Bauer, Della M. Boswell, Bryant Holton, Eddie

Lingo, David & Patty Simmons, Jerry & Gail

Lifetime Members

Allen, John

Ambrose Tubbs, John & Stephenie

Asker, Kevin Babcock, Edward Baker, Bartlett Beattie, Donald

Betty Ford Adventure Camp

Bronson, Carol
Bronson, William O.
Buckley, Jay H.
Buckley, Brian
Chandler, Glenn E.
Cirincione, Dominick

Clark, Wade

Cleary, John & Rita

Cray, Bud Dukes, Deborah Dunn, Robert Dwyer, Bonnie Eggers, Fred Falvo, Ed

Forrest, Stephen
Frick, Patti
Garnett, Betty
Goering, Karen
Gorski, Margaret
Hagstrom, Lorna
Hainesworth, Lorna
Hall, Gary and Pat
Hansell, William
Headley, Helene
Hole, Donald

Jutzi, Ken Laycock, Ron Lewis, Beverly

Jackson, John R.

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Miller, Gerald
Nici, James
Nurre, Rob
Obdam, Anthony
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Seaberg, Ladd
Seaberg, Karen
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Smith, Robert
Sorgel, David L.
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Townsend, Kris
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Truppi, George

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Williston State College Library

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Philippa

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Julich, Gordon Knight, Bob Kubik, Barbara J. Labadie, Laura Larson, Andy Laverty, Michael

Lewis and Clark Foundation (MT) Merritt, Mr. & Mrs. John I. III

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Morin, William & Lolly

Myers, Dawn

Nottingham, Jack & Martin, Betty

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Plauche, Andy Jr. & Diane

Reilly, Donald & Georgia

Remley, Dan K.

Risseeuw, Hugh

Rudey, Sondra & Carl

Russell, Jay & Renee

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Whitton, Donna M.

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York, Wayne J.

Young, John P.

Thank you to our Donors ~ We could not do it without you

\$5,000 and Above

Hunt, Patricia

Louis H. Gross Foundation

\$1,000—\$4,999

Borlaug, David & Ruth

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\$500 - \$999

Bauer, Della M.

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Medley, Charles

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\$250 - \$499

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Patricia

Gasque, Tom & Alice

Gorski, Margaret

Jutzi, Ken

Leer, Beverly

Nell, Barbara

Rogers, Brian C.

Stevens, Bill & Dee Ann

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\$100 - \$249

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Carolina Chapter

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Kaye, Edward B.

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Kumpf, Carl D.

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Livingston, Karen A.

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Papp, Sally

Paton, Bruce C.

Petersen, Eunice & Paul

Smith, Kenneth

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Black, Ralph & Nell

Bolamperti, Terry & Micky

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Fick, Harold A.

Gale, Kira

Garrett, Jerry B.

Gonsalves, Dorothy

Hay, Keith G.

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Hatcher, Lindy Henning, Richard

Hoppe, Nancy

Howard, Ella Mae & Michael

Irwin, Diane Lee

Johnson, Ralph

Jones, Thomas A.

Kilman, David J. & Billie

Langston, Shirley

Lucht, Renata A.

Owen, John

Parks, M. Douglas & Shirley Ann

Patterson, Caroline

Pompeys Pillar Historical Assoc.

Reinmuth, Bruce & Agnes

Robertson, Jerry & Linda

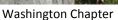
Strachan, Susan D.

Taylor, Pamela



LCTHF Chapter Trail Stewardship in Action







Manitou Bluffs Chapter



National Capital Chapter



Greater St. Louis Metro Chapter



Confederated Tribes of Grand Missouri-Kansas River Bend Ronde & Oregon Chapter





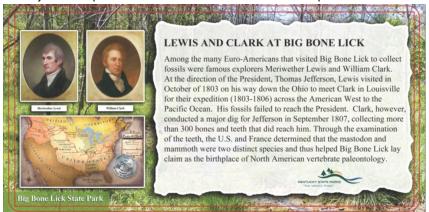
Rochejhone Chapter



California Chapter



Portage Route Chapter



Ohio River Chapter



George Drouillard Chapter