



Lewis and Clark Trail Heritage Foundation, Inc.

FY 2019-2020 Annual Report

October 1, 2019 – September 30, 2020

President's Message

The year 2020 was a challenging one to say the least, with Covid-19 looming large over everything. The year started out with great promise for the Lewis and Clark Trail Heritage Foundation (LCTHF) as we brought Sarah Cawley on board as our executive director. She quickly got up to speed and became an indispensable part of our operations. When the full brunt of the risk of infection became apparent, and indoor restrictions were mandated, Sarah smoothly managed the necessary transition to having our entire staff work remotely. We thank our administrative assistant Chris Maillet, library technician Della Van Setten, and bookkeeper Lora Helman for their flexibility.

While most of our customary meetings at the Chapter and National level were curtailed by governmental restrictions on in-person gatherings, we were nevertheless able to stay in touch through video conferencing. This was evident most notably when our 52nd Annual Meeting, originally scheduled to be held in the usual manner in Charlottesville, VA, took place via this new method.

And it worked! With over 170 people attending from the comfort of their own homes and at a relatively low cost, attendees were able to participate in tours of Monticello, Montpelier, the Lewis family cemetery, and the sites of historic Charlottesville. Among many other terrific presentations, we heard from our third Moulton Lecturer Dr. J. Jefferson Looney, the editor of multiple books in the "The Papers of Thomas Jefferson: Retirement Series." Our meeting hosts Alexandria Searls and Malou Stark of the Lewis & Clark Exploratory Center and Sally Thomas of the LCTHF Homefront Chapter provided us with a wonderful experience. Read more about it below.

Through the generosity of our members and lead sponsor Lorna Hainesworth, as well as the expertise of experienced exhibit designer, Lewis and Clark scholar, and LCTHF member Carolyn Gilman, LCTHF now has completed production of a mobile map exhibit, "Reimagining America: The Maps of Lewis and Clark." Available for rental by any responsible institution throughout the nation, it has already

been reserved into 2022. We believe this will be a boon to boosting attendance at Lewis and Clark visitor centers and other partners well into the future.

Our volunteer Board, committees, and chapter leaders all continued their work in preparation for less restrictive times when we can gather in person once again to enjoy further learning, exploration, and fellowship together. Although we are a non-profit, or precisely because we are one, we must constantly keep in mind our financial wherewithal, husband our monetary resources prudently, and attempt to grow them. Our fiscal year financial report is within this report to give you a snapshot of the year. Of course, the listed donors likewise deserve great thanks for their role in providing us the financial means to do what we do. Please consider joining that list by making a donation, and enjoy recognition next year.

We welcome our new members and hope you will enjoy your experience in LCTHF. Thank you for joining the adventure. Sadly, we must also bid farewell in particular to Missourian Darold Jackson and three women who passed away this past year. Montanans Ida Johnson and Ella Mae Howard, and Jane Knox of Connecticut, all gave a great deal of themselves to LCTHF in several capacities through the years. We also lost Eugene Painter Gass, the great-grandson of Patrick Gass, at the age of 104. We who are in their debt thank them for all they did and we will miss their presence greatly.

Other projects remain works in progress and, with your help, we will work diligently toward completing them. Look for program and event announcements on our website and social media platforms in the near future. Stick around and see what 2021 brings for LCTHF. Even better, pitch in to help bring it about! Thank you for being a member of the Lewis and Clark Trail Heritage Foundation and I hope to see you along the trail soon.

-Lou Ritten

Trail Stewardship Grants 2019-2020**Organization****Project Name**

Bitter Root Cultural Heritage Trust	Descent Trail Interpretive Signs
Cut Bank Trails Inc.	Trail History Signage
Fort Atkinson Foundation	Lewis and Clark Animal Signs
Lewis & Clark National Park Association	Visitor Orientation Project*
Ohio River Chapter LCTHF	L&C Eastern Legacy Project
Oregon Chapter LCTHF	NeCus' Village Interpretation
Town of Cathlamet	Chinook Tribal Heritage Trail
Travelers' Rest Preservation and Heritage Association	Journey Stories

*The Lewis & Clark National Park Association returned their grant due to difficulties because of the pandemic.

Education and Scholarship Grant 2019-2020**Organization****Project Name**

Sacajawea State Park and Interpretive Center	Lewis and Clark Traveling Trunk Refurbishment
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LCTHF Awards**Awarded at the 52nd Annual Meeting**

Meritorious Achievement Award to Mark Jordan and Tim Peterson for their works in education and disseminating knowledge of the Expedition to the public.

**Lewis and Clark Trail Heritage Foundation
2019-2020 Board of Directors**
Officers

President	Lou Ritten	La Grange Park, IL
Vice President	Jim Sayce	Seaview, WA
Secretary	Jane Knox	Mansfield, CT
Treasurer	Yvonne Kean	Kansas City, MO
Immediate Past President	Philippa Newfield	San Francisco, CA

Directors at Large

Bud Clark	Brighton, MI
Lee Ebeling	Great Falls, MT
Lucy Ednie	Butte, MT
Karen Goering	St. Louis, MO
Margaret Gorski	Stevensville, MT
Barb Kubik	Vancouver, WA
Wayne Madry	Statesville, NC
Collette Sorgel	Three Lakes, WI
Jerry Wilson	Versailles, IN

Staff

Sarah Cawley	Executive Director
Chris Maillet	Administrative Assistant
Della Van Setten	Library Technician

2019-2020 Active LCTHF Committees and their Members

Awards: Jane Knox-Chair, Philippa Newfield, Collette Sorgel, Jerry Wilson

Bicentennial Trail Stewardship/Advocacy: Rob Heacock-Chair, Dick Fichtler, Karen Goering, Jim Rosenberger, Bob Russell, Jerry Wilson

Diversity: Wayne Madry-Chair, Ron Craig, Amanda DeBonis, Barb Kubik, Jason Levister

Eastern Legacy: Paige Cruz-Chair, Mike and Lorraine Loesch, Philippa Newfield and Philip Gordon, Janice and Jerry Wilson, Phyllis Yeager

Education and Scholarship: Barb Kubik-Chair, Amanda DeBonis, Brad Tennant, Janice and Jerry Wilson

Financial Affairs: Rob Barg-Chair, Karen Goering, Mike Loesch, Yvonne Kean-ex-officio

Governance: Jerry Wilson-Chair, Keith Bystrom, Lee Ebeling, Rob Heacock, Jane Knox, Steve Lee

Human Resources: Margaret Gorski-Chair, Yvonne Kean, Barb Kubik, Mike Loesch, Philippa Newfield, Jim Sayce

Investment: Yvonne Kean-Chair, Steve Lee, Nelson Weller, Philippa Newfield

Library: Beverly Lewis-Chair, Sue Buchel, Lynn Davis, Barb Kubik, Jeremy Skinner, Kathryn Hamilton Wang, Della Lemons Van Setten-Library Technician, Kris Townsend-ex officio

Moulton Lecture: Philippa Newfield-Chair, Jim Knox, Steve Lee

Special Projects: Phil and Sandy Barney, Keith Bystrom, Carolyn Gilman, Ken Jutzi, Gary Kimsey, Collette Sorgel, Dan Sturdevant, Kris Townsend, and many others

The Orderly Report: Philippa Newfield and Arend Flick, co-editors

Volunteers: To our countless volunteers both at the National level and with our Chapters, we are grateful for all you do! We logged over 33,833 hours of service in the past year.

Wellness Challenge: Jerry and Janice Wilson

We Proceeded On Advisory: Clay Jenkinson-Editor, Philippa Newfield-Chair, Jay Buckley, Mark Jordan, Barb Kubik, Gary Moulton, Jerry Wilson

Focus on Education

Mark Jordan is a well-known educator among the universities of America. He has hosted many lecture series in the past, and the pandemic was not about to stop him. Zoom was being used at the University of South Carolina, and his talk "Near Misses" attracted over 170 students, historians, and staff alike. From there, he started teaching at Cal State University East Bay and Santa Clara University, all while working from home. These classes likewise reached a cumulative 162 students.

Although Mark much prefers teaching in person so he can dress up and really interact with his students, he still enjoys this opportunity. If anyone would be interested in having Mark give his "Near Misses" talk, please contact Sarah Cawley at

director@lewisandclark.org to make arrangements.

"Near Misses" focuses on the many times when members of the expedition nearly did not make it through, and the various dangers that threatened them.

If you are an **educator**, and looking for ways to bring Lewis and Clark to your classroom, check out the LCTHF website! We have made available the **Curriculum Guide** online, to assist teachers in bringing history to life.



Focus on the Eastern Legacy

As you recall, the LCNHT was formally extended in 2019, and now covers 4,900 miles, from Pittsburgh to the Pacific. Although that took time and effort, we are not done with our work on the eastern states. The Eastern Legacy Committee has been working hard in order to spread the word, including increased signage, public access, and education.

The Ohio River Chapter was a grant awardee during FY20, and with their grant of \$5,790, they were able to purchase signs to place along the trail at key locations. The National Park Service assisted in this project in identifying the official sites where these signs could be displayed, along with providing the official LCNHT Trail Signs.

Focus on a LCTHF Partner – The Lewis & Clark Exploratory Center

The Lewis & Clark Exploratory Center is located in the beautiful Darden Towe Park along the Rivanna River in Charlottesville, VA. This year, the LCEC co-hosted the 52nd Annual Meeting with the Homefront Chapter. Although the meeting was planned to be in person, Covid-19 forced it to be held virtually, which brought the presentations right to people's homes! The LCEC hosts hands on activities to inspire curiosity and exploration in its visitors while teaching them about the expedition.

More information on the LCEC can be found at www.lewisandclarkvirginia.org



52nd Annual Meeting “Home Places and New Spaces”

The Covid-19 pandemic was not going to stop the Homefront Chapter and the Lewis & Clark Exploratory Center from bringing the Annual Meeting to life. We explored the Center and downtown Charlottesville without having to leave the comfort of our homes. More than 170 folks from all over the country were able to sign in and experience a new way of sharing the Lewis and Clark Story.

Other exciting aspects of the meeting were personalized tours of Monticello and Montpelier, both of which were exceptional presentations. We heard from many scholars, including our third Moulton Lecturer Dr. J Jefferson Looney. Dr. Looney spoke about the Michaux Expedition of 1793, and Jefferson’s efforts to retrieve and publish key documents from the Expedition.



53rd Annual Meeting – Tentative Announcement

Plans are being formulated by the Idaho and Washington chapters to host an annual meeting in 2021. Tentative plans have been made for a three-day in-person meeting next August in the Lewis-Clark Valley if a physical meeting can be hosted in a safe manner. Limits in the size of the event will be dependent on state regulations. In conjunction with the meeting will be a virtual component allowing members far and wide to gather safely to participate in another informative meeting.

The tentative theme will be “Interpreting Lewis and Clark through Public Art.” There are 21 artistic objects from Lolo Pass to Dayton, WA. The meeting will focus on events important to the expedition including the Lolo Trail, building dugout canoes, providing medical services to the Natives, and the hospitality of the Nez Perce Indians.



The in-person meeting is planned for Swallows Nest Park in Clarkston, WA. It will be an outdoor setting. Field trips will be by individual car and not by bus. There will be no central hotel venue. The reason for these changes is due to safety concerns and Covid-19 restrictions on large events. Meals will be on your own; however, we can gather for a picnic lunch at the park, giving attendees a chance to see old friends once again.

Photos for meeting provided by Steve Lee

\$1-24

Atchison County Historical Society
 Anonymous
 Baggest, Alberta and James Barr, M. James
 Christiansen, James
 Dimaggio, Joseph
 Fislser, Joe
 Ford, Lynn W.
 Gray, Jeffrey L.
 Guth, Gerald R.
 Humphries, Fanita
 James, George F.
 Kaplan, Bernice
 Lawrence, Monika
 McCammon, George E. and Lillian A.
 Miller, Robert C. and Rosemarie
 Miskie, Adele
 Newfield, David and Nora
 Smith, Shirley
 Strifling, Robert
 Swink, Justin
 Trainer, Leah and Allen
 Walker, Richard and Margaret
 Wasser, Caroline

\$25-49

Anderson, Ders
 Breeden, Deborah
 Clark, Mary and Peyton "Bud" C.
 Craddock, Meghan
 Decker, Marilyn R.
 Fitzgerald, Michael
 Grant, William M.
 Harmon, Shannon
 Hatfield, Charles and Gwen
 Hayes, Andrea
 Heifner, Sue
 Hotovy, Gregory
 Hunter, LuAnn P.
 Irwin, Diane Lee
 Jengo, John W.
 Johnson, Mary A.
 Jopek, Joe J.
 Kelly, Bruce E. and Amy K.
 Lawrence, Monika
 Manning, Sherry
 Miller, Kerri
 Morin, William and Lolly
 Oregon Chapter of the LCTHF
 Pickman, Diane
 Ratzlaff, Neal and Deb
 Reed, Mary Katherine
 Skinner, Richard and Elizabeth

Smith Candelaria, Maria
 Stevens-Briody, Susie
 Watson, Raymond and Susan
 Walcheck, Kenneth
 Whiting, Robert M.

\$50-99

Aamodt, Lila
 Alford, Jesse and Shirley
 Aungst, David and Audrey
 Black, Ralph and Nell
 Brunn, Joe and Fran
 Buchel, Sue
 Davis, Lynn and Doug
 Deitemeyer, Steve and Patricia
 Dillard, Bonita
 Flick, Arend
 Florio, Philip
 Freeman, Sally
 Garnett, Betty
 Gordon, Phillip
 Hastert, Robert and Ava
 Hoppe, Nancy
 Jones, Walter J.
 Kvenvolden, Keith and Mary Ann
 Langhorst, Mary T.
 LaRondeau, John
 Laverty, Michael
 Loesch, Michael and Lorraine
 Michels, John and Eppa
 Nicandri, David L.
 Norman, Debby
 Nunes, Joe
 Peters, Nancy
 Rauch, Ruth
 Reed, Stephen D. and Val
 Rogers, Janet
 Russell, Jay and Renee
 Schulze, Mark
 Swanson, Cynthia R.
 Taylor, Susan
 Vermillion, Louis
 Waters, Luann
 Williams, Ron
 Yeager, Phyllis and Ray
 Wilson, Scott L.

\$100-149

Agan, Michael
 Barg, Robert M.
 Brady, John
 Brasfield, Craig
 Carolina Chapter of Lewis & Clark
 Case, Robert M.

Crawley, Robert and Holly
 Duncan, Dayton and Dianne
 Ednie, Lucy
 Gaitley, Barbara J.
 Gaston, George
 Geranios, Nick
 Gorski, Margaret
 Guard, Robert P.
 Harris, Bill
 Hemphill, John
 Herter, Walter
 Hess, John and Mary
 Hobbs, Ken L. and Terry A.
 Jackson, Richard W.
 Jackson, Helen
 Kaye, Edward B.
 Kitson, Gary
 Lee, Paula
 Lovell, Joe
 Lucksinger, Henry and Annette
 Montague, H. John
 Moore, Elizabeth
 Mordy, James and Marjory
 Network for Good
 Offer, Jerry and Ruth
 Pakula, Lawrence
 Rathmann, Patricia
 Roman, Victor
 Saunders, L. Ralph and Marlene
 Schroeder, James
 Schulze, Mel
 Scribner, Kent
 Smith, Clay and Kim
 Snyder, Jim
 Toomey, James E. and Kathleen
 Toyama, Roy
 Vaughn, Warren L.
 Wheeler, Kim
 Wozniak, Margaret and Douglas

\$150-249

Bystrom, Keith
 Jackson, John R.
 Klaber, Stephen and Mona
 Palmer, Theodore W.
 Townsend, Kris
 Frick, Patti
 Hamilton, Susan
 Juza, Susan
 Kean, Yvonne J.
 Laycock, Ron
 Lee, Steven G.
 Missouri-Kansas Riverbend Chapter
 Roche, Diane
 Rosenberger, James and Mary

Olsen, Beatrice and Kevin
 Sturdevant, Dan
 Wang, Steve
 Wilson, Jerrold K. and Janice

\$250-499

Barney, Philip L.
 Bourbeau, Melissa
 Burningham Foundation
 Ebeling, Lee
 Epstein, Larry and Callie
 Hamilton, Susan
 Julich, Gordon
 Jutzi, Ken
 Kubik, Barbara and Rennie
 Lingo, David and Patty
 Maillet, Chris and Louie
 Ritten, Louis N.
 Roby, Lois
 Shubert, Judith
 Smith, Robert
 Walker, Walter E.
 The Benevity Community Impact Fund
 Prestholdt, Richard
 Stark Dichtel, Malou K.

\$500-999

Badger State Chapter
 Foss, Jeffrey
 Frick, Patti
 Gaitley, Barbara J.
 Garrett, Jerry B.
 Lewis, Beverly
 Martin, Janell
 Moulton, Gary E. and Faye
 Rogers, Brian C.
 State of Idaho
 Stockdale, Molly
 Vanstone, Keith C.
 Weller, Nelson

\$1,000-1,499

Brooks, Dick
 Downs, Phil & Charlene
 Henley, Jane and Page
 Jordan, Mark
 Newfield, Philippa
 Patten, Lanny R. and Ann

\$1,500 and greater

Goering, Karen and Lawrence
 Hainesworth, Lorna
 Knox, James
 McClure, Larry and Eleanor
 Portage Route Chapter
 Terry A Brannian Estate

Heritage

Atha, Terry
 American Philosophical Society
 Ashcraft, Lee and Ann
 Belangie-Nye, Jean
 Borges, Kent H.
 Brasfield, Craig
 Brunn, Joe and Fran
 Caler, Al
 Calvert, Christopher K.
 Carrick, Michael and Beverly
 Colvin, Susan L.
 Condon, John & Frances
 Cross, Larry
 Daniel, Molly and Steven
 Davidson, Nan and Otto
 Davis, Lynn and Doug
 Deitemeyer, Steve and Patricia
 Dickinson State University:
 Stoxen Library
 Douglas Wilson & Company PC
 Duncan, Dayton and Dianne
 Findlay, Andrew and Yong Hui
 Fischer, Eric
 Flick, Harold A.
 Fritz, Charles
 Gaitley, Barbara J.
 Gaston, George
 Gieck, Joe and Sally
 Guard, Robert P.
 Hall-Reppen, Deb and Rich
 Hamingson, Daniel and Karen
 Hardee, Jim
 Hasebroock, Robert
 Howard, Michael
 Jackson, Helen
 Jengo, John W.
 Jensen, Joyce
 Johnson, Mark
 Johnstone, Richard
 Julich, Gordon
 Kimsey, Patty
 Kindt, Cathi
 Kvenvolden, Keith and Mary
 Ann
 Lewis and Clark College Library
 Lewis and Clark Foundation
 Loesch, David and Shirley
 Mahon, Linda
 Mariani, Mitchell and Dolores
 Marriott Library University of
 Utah
 McVey, Judith
 Meade, Jim and Phyllis D.
 Medvec, Stephen and
 Alexandra
 Meyer, Stephen M.
 Mihelish, Bruce and Pam
 Morin, William and Lolly
 Mueller, Jeff
 Norman, Jr, William
 Olsen, Beatrice and Kevin
 Palmer, Theodore W.
 Pierre/Ft. Pierre Historic

Preservation Commission

Ratzlaff, Neal and Deb
 Remley, Dan K.
 Riddle, Mary
 Risseeuw, Hugh
 Ritten, Mary and Peter
 Rivinus, Randolph P. and Susan
 L.
 Robertson, Jerry and Linda
 Robleto, Robert and Elizabeth
 Romig, Pete
 Scribner, Kent
 Stearns, Hal and Sheila
 Swanson, Cynthia R.
 Swenson, Jim and Linda
 Thomas, Joseph
 Thomas, Sally and George
 Toenniessen, Carla and Bob
 University of Idaho Library
 University of Wyoming Library
 Van Berkorn, Trevor
 Verhoeven, Wouter
 Vermillion, Louis
 Wang, Steve
 Welch, Richard
 Wheeler, Kim
 Whitley, Kenneth
 Wright, John
 York, Wayne J.
 Young, John
Explorer
 Aungst, David and Audrey
 Barg, Robert M.
 Brasfield, Craig
 Fischer, Karl
 Flannes, Martin A.
 Gaitley, Barbara J.
 Kimsey, Gary
 Klaber, Stephen and Mona
 Merritt, John I.
 Moulton, Gary E. and Faye
 Nagy-Trujillo, Claudia
 Schwab, Oliver and Ana
Jefferson
 Bagley, Craig
 Gluth, Alan
 Bodenstedt, Joseph and
 Patricia
 Bourbeau, Melissa
 Brooks, Austin
 Burningham Foundation
 Eide, Richard
 Henley, Jane and Page
 Hobbs, Ken L. and Terry A.
 Jordan, Mark
 Kean, Yvonne J.
 Koss, James and Virginia
 Margolis, Sam A.
 Parsons, Bruce
 Roehm, David and Claire
 Schiefelbein, Richard and
 Marilyn
 Skold, Mary

Smith, Jeff
 Wallenborn, Ken and Lucy
 Young, John L.

Discovery

Barney, Philip L.
 Epstein, Larry and Callie
 Hammerness, Virginia
 Hurd, Richard and Wanda
 Laverty, Michael

Steward

Allen, John
 Amiet, Don
 Anderson, Jerome L.
 Asker, Kevin
 Babcock, Edward
 Baker, Barlett
 Beattie, Donald
 Betty Ford Adventureland
 Camp
 Branom, Hank and Sara
 MacGilvra
 Bronson, William O.
 Bronson, Carol
 Buckley, Jay
 Buckley, Brian and Susan
 Chandler Sr., Glenn
 Cirincione, Dominick
 Clark, Wade
 Cleary, John and Rita
 Cray, Bud
 DaRosa, Alison and Jim Miller
 Davis, Kenneth
 Diamandis, Sharon
 Downs, Phil and Charlene
 Dukes, Deborah
 Dunn, Robert
 Dwyer, Bonnie
 Eggers, Fred
 Falvo, Ed
 Fichtler, Dick and Katherine
 Forrest, Stephen
 Foss, Jeffrey
 Frick, Pattie
 Garnett, Betty
 Gatten, Florence
 Goering, Karen and Lawrence
 Gordon, Phillip
 Gorski, Margaret
 Gucciardo, L. Suzanne
 Hagstrom, Lorna Jean
 Hainesworth, Lorna
 Hall, Gary and Pat
 Hammond, Mary
 Hansell, William
 Headley, Helene
 Herman, Douglas and Sarah
 Hole, Donald
 Hunt, Patricia
 Jackson, John R.
 Jenkinson, Clay
 Johnson, Matthew L.
 Jutzi, Ken
 Knox, James

Kubik, Barbara and Rennie
 Laycock, Ron
 Lee, Steven G.
 Lewis, Beverly
 Ludwig, Gary K.
 Martin, Janell
 Mattson, John
 McCammon, George E. and
 Lillian A.

McClure, Larry and Eleanor
 McKenzie, Mark and Alicia
 Millier, M.
 Miller, Gerald
 Mitchell, Sam
 Mitchell, Jean M.
 Mitchell, Davy J.
 Mohler, Jimmy
 Mordy, James and Marjory
 Nelezen, Cindy
 Newfield, Philippa
 Nici, James
 Nottingham, Jack and Betty
 Obdam, Anthony
 Osborne, Joseph
 Pakula, Lawrence
 Papp, Stan
 Patterson, Paul
 Pollak, Dorothy
 Raney, Wendy
 Reinhold, Deloris
 Ritten, Louis N.
 Rogers, Brian C.
 Rosenberger, James and Mary
 Scholl, Ed
 Schulze, Mark
 Seaberg, Ladd
 Seaberg, Karen
 Simmons, Jerry and Gail
 Slosberg, Gloria
 Smith, Robert
 Smith, Mark S.
 Sorgel, David and Collette
 Sturdevant, Dan
 Townsend, Kris
 Trogdon, William
 Truppi, George
 Tubbs, John
 Ward, Robert E.
 Welch, Patricia
 Yeager, Phyllis and Ray

Captain

Bauer, Della M.
 Boswell, Bryant
 Holton, Eddie
 Lingo, David and Patty
 National Park Service(LCNHT)

President

Baria, Eleanor
 Payne, Margaret Anne
 Strodtman, Mike
 Weller, Nelson

We apologize for any misspellings or incorrect information.

	9/30/2020	9/30/2019
Statement of Activities		
Revenues and other support		
Contributions, gifts, and donations	\$48,266.00	\$128,373.00
Merchandise sales and publications	\$9,263.00	\$4,628.00
Memberships	\$75,052.00	\$82,229.00
Investment return	\$155,749.00	\$28,118.00
Miscellaneous income	\$16,138.00	\$16,633.00
Total revenues and other support	\$304,468.00	\$259,981.00
Expenses		
Program services		
Library	\$13,535.00	\$13,840.00
Trail/Field programs	\$49,027.00	\$122,773.00
Merchandise/Publications	\$41,629.00	\$39,962.00
Total program services	\$104,191.00	\$176,575.00
Supporting services		
Management and general	\$130,027.00	\$159,449.00
Total supporting services	\$130,027.00	\$159,449.00
Total expenses	\$234,218.00	\$336,024.00
Decrease/Increase in net assets	\$70,250.00	\$(76,043.00)
Statement of Financial Position		
Assets		
Cash	\$146,011.00	\$80,706.00
Investments	\$2,991,327.00	\$2,989,318.00
Other current assets	\$13,317.00	\$24,341.00
Fixed assets, net	\$884.00	\$1,064.00
Library books and collections	\$187,906.00	\$187,906.00
Total assets	\$3,339,445.00	\$3,283,335.00
Liabilities		
Accounts payable and accrued expenses	\$18,251.00	\$29,346.00
Deferred revenue and memberships	\$86,071.00	\$89,116.00
Total liabilities	\$104,322.00	\$118,462.00
Net assets		
Without donor restrictions	\$426,713.00	\$368,747.00
With donor restrictions	\$2,808,410.00	\$2,796,126.00
Total net assets	\$3,235,123.00	\$3,164,873.00
Total liabilities and net asset	\$3,339,445.00	\$3,283,335.00